

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): San Bernardino

State: CA

PJ's Total HOME Allocation Received: \$26,863,745

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	92.88 %	91.11 %	32	91.92 %	61		59
% of Funds Disbursed	75.98 %	82.09 %	67	82.65 %	14		18
Leveraging Ratio for Rental Activities	4.88	5.72	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	67.63 %	73.27 %	53	81.09 %	15		14
% of Completed CHDO Disbursements to All CHDO Reservations***	72.26 %	62.86 %	34	68.72 %	50		49
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.40 %	77.58 %	75	79.93 %	8		11
% of 0-30% AMI Renters to All Renters***	54.33 %	40.22 %	21	44.94 %	72		68
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	65.81 %	92.30 %	82	94.87 %	2		3
Overall Ranking:			In State:	50 / 92	Nationally:		23 28
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,915	\$32,812		\$25,717	427	Units	38.00 %
Homebuyer Unit	\$13,495	\$20,065		\$14,669	665	Units	59.10 %
Homeowner-Rehab Unit	\$177,904	\$26,734		\$20,391	18	Units	1.60 %
TBRA Unit	\$9,908	\$2,804		\$3,201	15	Units	1.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,854	\$50,083	\$3,542
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	26.3	19.0	50.0	6.7	Single/Non-Elderly:	14.2	35.7	16.7	20.0
Black/African American:	33.1	7.3	16.7	46.7	Elderly:	60.1	2.7	5.6	20.0
Asian:	8.2	0.0	0.0	0.0	Related/Single Parent:	14.2	7.0	0.0	20.0
American Indian/Alaska Native:	1.4	0.3	5.6	0.0	Related/Two Parent:	7.5	53.6	77.8	40.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0	Other:	3.9	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	2.8	1.2	11.1	0.0					
ETHNICITY:									
Hispanic	27.8	71.6	16.7	46.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	63.0	13.4	16.7	0.0	Section 8:	27.0	0.2 [#]		
2 Persons:	10.7	10.9	5.6	20.0	HOME TBRA:	0.0			
3 Persons:	12.5	23.9	27.8	13.3	Other:	10.3			
4 Persons:	9.6	36.2	50.0	20.0	No Assistance:	62.6			
5 Persons:	3.2	10.3	0.0	26.7					
6 Persons:	1.1	4.1	0.0	13.3					
7 Persons:	0.0	0.8	0.0	6.7					
8 or more Persons:	0.0	0.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			75	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino

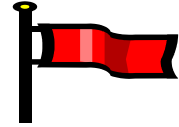
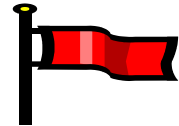
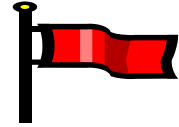
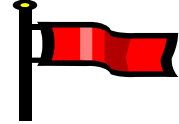
State: CA

Group Rank: 23
(Percentile)

State Rank: 50 / 92 PJs

Overall Rank: 28
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	67.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	72.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	65.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

